Example of a church budget...

When using the following example of a budget, keep a few key points in mind:

* Some churches may use all these categories and some may use just a few of them.
* Every church is different and unique. This example of a church budget is simply a guide to aid in setting up a budget.

**Income:**

Pledges

$60,000

Special Offerings

$30,000

Cash Plate Offerings

$20,000

Sunday School Offerings

$3,000

Restricted Gifts

$25,000

Interest & Dividend Income

$5,000

Rental Income

$3,000

Miscellaneous Activities

$14,000

**Total**

**$160,000**

**Expenditures:**

*Pastor-Related*

Salary

Housing Allowance

Educational Allowance

Pension

$20,000

$10,000

$1,000

$5,000

*Pastor-Related Subtotal:*

$36,000

*Administration*

Salary

Supplies

Property Maintenance

Utilities

Insurance

Telephone

Postage

Literature

Flowers

Computer-new

Bus Expense

Publicity

$23,000

$5,000

$6,000

$4,000

$3,000

$700

$1,000

$300

$200

$3,000

$2,800

$1,000

*Administration Subtotal:*

$50,000

*Program/Ministries*

Youth

Music

Worship

$5,000

$4,000

$2,000

*Program/Ministries Subtotal:*

$11,000

*Missions*

Local

Foreign

$8,000

$12,000

*Missions Subtotal:*

$20,000

Debt Retirement Fund

Building Fund

Contingency Reserve

$5,000

$35,000

$3,000

**Total**

**$160,000**